



**I** am for the child™

2014  
report to  
the community



**CASA**

Court Appointed Special Advocates

**FOR CHILDREN**

CASA OF THE PIKES PEAK REGION

# Financial Summary 2014

## Operating Revenue

## Operating Expenses

Income		6%	9%	85%	
Individuals & Events	\$702,302	Administrative	Fundraising		
Government	\$763,438				
Foundations	\$377,100				
Fees	\$124,747				
Corporations, Community	\$39,444				
In-Kind	\$74,488				
Investment Income	\$59,138				
	\$2,140,657				
Expenses					
Program	\$1,636,519				Programs Revenue
Fundraising	\$212,128				
Administrative	\$117,752				
	\$1,966,399				
Balance Sheet					
Current Assets	\$593,137				
Property	\$815,492				
Investments	\$444,426				
Long-term Pledges	\$63,294				
	\$1,916,349				
Liabilities	\$58,711				
Net Assets	\$1,857,638				
<b>TOTAL</b>	\$1,916,349				

**85¢**  
OF EVERY DOLLAR  
DIRECTLY FUNDS  
CHILD PROGRAMS

## Click on content below for more info

As we wrap up our 25<sup>th</sup> year we look back on stories and insights from just a few of the people, like you, who have lifted the lives of more than 10,000 abused and neglected children.

In 2014, 1,172

**CHILDREN  
SERVED**

Over 10,000

Since Inception



If I had the ability to order Godspeed to CASA volunteers to continue their work on behalf of children I would enter that order without hesitation.

— Colorado Supreme Court  
Justice Brian Boatright

**The Hanger**

**348  
TEENS**

**Served**

**100%**

with National CASA Standards

**COMPLIANT**

# 100%

**Children in the Dependency & Neglect Program did not re-experience abuse or neglect**

## 2014

### Milestones

- Celebrating 25 years of compassionate advocacy to more than 10,000 children in El Paso and Teller counties
- 501 children served in the Dependency and Neglect (child abuse) program; (up 13% over prior year).
- Served 219 children through the Supervised Exchange & Parenting Time program; facilitated 2,489 visits and 316 safe exchanges.
- Served 104 children through the Milton Foster Children's Fund (up 44% over prior year), sent 49 foster children to summer camp.
- 20 Peer Coordinators stepped into leadership roles to mentor, coach, and support all new advocate volunteers on their cases.
- Life Long Links specialist volunteers found extended family for 117 foster youth.
- 2,782 divorcing parents took the Children and Families in Transition (CFIT) Seminar to learn how to support their children through the process in a proactive and positive manner.
- A total of 394 volunteers worked 28,802 hours on behalf of children.

**Click the logo for more info**

# Sustaining Members

## Sustaining Society Membership

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 Lucy's at 21st Street Consignment Boutique  
 Mr. and Mrs. JoAnn and John Luedecke  
 Ms. Elsie Lynch Gonzalez  
 Ms. Cory Lyons  
 Mr. and Mrs. Joe and Sheila Maio  
 Ms. Ellen Manakase  
 Ms. Lori Mandino  
 Ms. Amy Markwell  
 Ms. Matila Martinez  
 Ms. Natali Martinez  
 Matt Payne Photography  
 Ms. Margaret Mays  
 Mr. and Mrs. Mike and Barb McAdams  
 Ms. Helen McAllister  
 Ms. Jill McCormick and Mr. Peter Frantz  
 Ms. Carmen McDermott  
 Ms. Leslie McDonald  
 Ms. Peggy McGee  
 Ms. Sara McKelvey  
 Ms. Heather Melendez  
 Microsoft Community Affairs  
 Ms. Bradley Miller  
 Mrs. and Mr. Brenda and Lance Miller  
 Mr. Scott Miller  
 Mr. and Mrs. Gina and Peter Milliken  
 Ms. Shelby Mishayla  
 Montessori Prep School - Ms. Sandra Benning  
 Ms. Patty Moore  
 Mr. and Mrs. Mike and Maureen Morgan  
 Ms. Marjorie Morris-Lundgren  
 Ms. Lindsey Moser  
 Mr. Jesse Murillo  
 Ms. Jodie Mustin  
 Ms. Barb Myers  
 Ms. Rebecca Myers  
 Natural Expressions Photography  
 Ms. Linda Navarro  
 Ms. Jeanne Nazimek  
 Ms. Heather Nelson  
 Mr. and Mrs. James and Anna Nemanich  
 Ms. Robin Odum  
 Mr. Thomas Oglesby  
 Ms. Donna Olalde and Dr. David Garcia  
 On The Border  
 Ms. Janie Orf  
 Ms. Christine Orsborn  
 Ms. Mary Ortmeier  
 Ms. Cherri Ownes-Hayes  
 Ms. Cynthia Pality  
 Ms. Silvia Palomera  
 Panino's Downtown  
 Ms. Jacquie Parella  
 Mr. Sidney Park  
 Ms. Ann Parker

Ms. Stephanie Parker  
Honorable and Mrs. David and Sandy Parrish  
Paul Mitchell The School  
Mr. and Mrs. Manuel and Mittie Pedraza  
Ms. Gail Pelican  
Mr. and Mrs. Laura and Dave Pelletier  
Ms. Nicole Pelletier  
Ms. Anjuli Perez  
Ms. Cayla Peterson  
PGI Telecommunications  
Mr. Joshua Pharis  
Mr. and Mrs. Thom and Betta Phelps  
Piecing Partners Quilt Guild  
Pikes Peak Community College  
Pikes Peak Workforce Center  
PIMA - Mr. Greg Law  
Plato's Closet  
PlayDate Human Services  
Dr. and Ms. Edgar and Sue Poremba  
Positive Images Photography  
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Mr. and Mrs. Dan and Vicki Rector  
Ms. Lori Rector  
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Ms. Tava Reese  
Ms. Cathy Reilly  
Ms. Laura Reinsch  
Dr. Kathleen Ricker  
Ms. Peg Rizo  
Ms. Joanie Robertson  
Mr. Jose Rodriguez  
Mr. and Mrs. Shannon and Kevin Roe  
Ms. Anke Roephke  
Ms. Kellyn Roiko  
Mr. Joseph Romo  
Mr. and Mrs. Chris and Angela Rose  
Ms. Greki Rosenberg  
RTA Architects - Ms. Jessica Ramos  
Ms. Leigh Russell  
Ms. Dezaree Ryan  
Ryan Fonkert Photography  
Ms. Gloria Salazar-Morris  
Mr. and Mrs. Robert and Susan Sallee  
Ms. Rochelle Salmore  
Ms. Stacey Salvatore  
Ms. Jae Sanders  
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Saving Grace Group Home  
Ms. Christine Schloesser  
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Dr. and Mrs. John and Vera Schumaker  
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Ms. Kathy Skullek  
Ms. Janet Smith  
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Ms. Robin Smith  
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Ms. Jasmine Smith-Wills  
Ms. Elizabeth Snider  
Ms. Laura Speer  
Ms. Rachael Staebell  
Ms. Laurie Stahle  
Stanton Construction  
Mr. and Mrs. Mary and Randall Stark  
Starkley Mortgage, LLP - Ms. Mary Thorne  
Ms. Joan Stephens  
Ms. Elizabeth Stewart  
Stewart Title  
Stewart Title - Colorado  
Striders Hiking Club - Ms. Susan Morales

Ms. Sylvia Strubel  
Ms. Emily Susic  
Ms. Marie Suter  
Ms. Dottie Sutton  
Ms. Brandy Swennes  
Mr. Dane Swennes  
Ms. Angela Switzer  
Ms. Ruth Tarcza  
Ms. Kelly Tate  
Mr. and Mrs. Linda and John Taylor  
Ms. Sandra L. Taylor  
Mr. Casey Tencick and Ms. Sue Scott  
Mr. Dan Teodorescu  
Ms. Margareta Thayer  
Dr. Rebecca Theobald and Mr. Chuck Theobald  
Mr. Faris Thomas  
Mr. Joshua Thomas  
Ms. Judith Thompson  
Ms. Sharon Thompson  
Ms. Gisela Tilch - Giving Tree Montessori School  
Mr. William Timmins  
Ms. Paulette Tomich  
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Ms. Cathy Toscano  
Toys 4 Tots  
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Mr. Jeremy Wimer  
Ms. Beza Woche  
Ms. Holly Wolfe  
Ms. Susan Wood-Ellis and Mr. Michael Onstad  
Ms. Layne Woodruff  
Ms. Sally Wright

# Tributes and Memorials

## FY 2013-2014 Tributes and Memorials

Donor	Tribute/Memorial
Ms. Carrie Bartell	In honor of Stephanie Parker
Ms. Janice Brust	In honor of Pastor Dave Cruson & Family
Mr. & Mrs. Michael & Marsha Caplan	In honor of Trudy Strewler Hodge's 25 years of service to CASA
Mr. & Mrs. Michael & Marsha Caplan	In memory of Dennis Hodges' Mother, Yvonne Ellen Hodges
Mr. & Mrs. Philip & Debra Cline	In memory of her Father, Everett Christensen
Mr. & Mrs. H. Benjamin & Laurette Duke	In honor of Jill Wright
Mr. & Mrs. Bert & Linda Edmondson	In honor of Kelly Conner Young
Mrs. & Mr. Jordan & Paul Fields	In honor of Brooke Bower & Richard Nehring
The Hester & Edwin Giddings Foundation	In memory of Ben Wendelken
Dr. & Mrs. Lawrence & Mary Jane Gorab	In honor of Margie & Larry Cole's 50th wedding anniversary
HealthNet Foundation	Tribute to Joan (Randy) Romanchek as the winner of their Heart & Soul Program
Ms. Rita Issagholian	In honor of her daughter's teachers
Ms. Nancy Roggen	In honor of nephew, William Patrick (Bill) Davis for his birthday
Ms. Angela Schiappi	In memory of Carla Marie Cook
Mr. & Mrs. John & Carolyn Shaw	In memory of Yvonne C. Lawson
Dr. James Strub	In honor of Jordan Strub & Michele Strub-Heer
Webb Family Fund of the Pikes Peak Community Foundation	In memory of Mrs. Barbara Webb
Mr. & Mrs. Stacey & Paul Weldin	In honor of Robert & Rebecca Nordemann
The Rhea A. Woltman Trust	In loving memory of Rhea's husband, Mr. Leonard Woltman

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