

2013
report to the community

am for the child^{*}



Celebrating

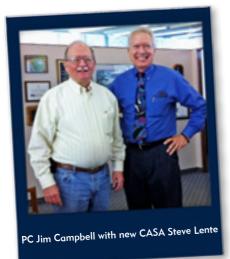
lives lifted since 1989.

2012-13 Highlights:

Peer Coordinators lead the way toward Vision 2020

This fiscal year CASA served 443 of the approximately 1,000 abused and neglected children who need a Court

Appointed Special Advocate. That means more than 550 children are waiting for a CASA who will fight for their rights. We have long had the dream to close this "gap" and serve every child in need.



In 2013 CASA positioned itself to realize this vision by shifting to a new, proven program model. We are now drawing on the experience and expertise of long-term CASA volunteers to serve as "peer coordinators"

providing mentorship, coaching, and support all new volunteers on their cases. This capacity-building volunteer leadership model will double our volunteer base, enabling us to serve every child, every day, every year by the year 2020, "Vision 20/20."

The first team of Peer Coordinators below were trained and began their new leadership role in March of 2013:

Marilyn Bardash Kathy Bohanon Rebeccah Burnette Jim Campbell Barry Johnson-Fay Elsie Lynch Mike McAdams Brenda Miller Maureen Morgan Bob Sallee Kelly Tate Laurie White Art Wright

Watch for our up and coming P.C.s in early 2014

Rochelle Edelman Ashley Leva Janet Tucker Tonya Lark Jesse Murillo Lynn Weber Kathleen Gamblin Ann Shikles



• Volunteers create Life Long Links for foster youth:

Every time a child relocates they lose an average of 10 relationships. Imagine what it's like for a child in foster care who moves multiple times and is placed with different caretakers along the way. Through the Life Long Links Program CASA volunteers are searching nationwide to locate and connect extended family and other supportive people to children in the foster care system. The idea is to build a network of stable, caring connections and to ensure safe and permanent homes for kids more expediently.



• The Hanger store opens:

The Hanger fulfills the need for clothing and personal items for local teens who are living in the foster care system. Foster teens "shop" the store free of charge; they also have the opportunity gain valuable work experience and learn life skills through free workshops.

Supervised Exchange and Parenting Time Program expands to Teller County

SEPT program services for Teller County opened in April with two locations including the Community Partnership Family Resource Center in Divide, and The Aspen Mine Center in Cripple Creek.

The SEPT programs in El Paso and Teller counties protects children from witnessing parental disputes and keeps them out of the middle of the conflict. Trained volunteers oversee the transfer of children from one parent to another in conflictive custody or domestic violence cases. Parents ordered into supervised parenting time are able to spend time with their children in a setting managed by CASA staff and volunteers.

Operational efficiencies have lowered our cost to serve a child by 17% over the past 5 years.

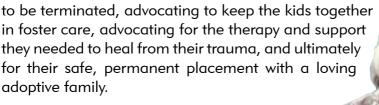
CASA named one of 10 Charities Worth Watching by Charity Navigator, America's largest independent charity evaluator.



25 FACES OF CASA

CASA volunteers, dedicated program staff, board members, supporters, judges, and young people whose lives have been set on a better course by a committed volunteer... these are the faces of CASA of the Pikes Peak Region. In celebration of our 25th year of advocacy for children in El Paso and Teller counties, we are launching the "25 Faces of CASA." Through the year, we'll be sharing stories of the people who are lifting the lives of abused and neglected children... people like Karen Hilborn.

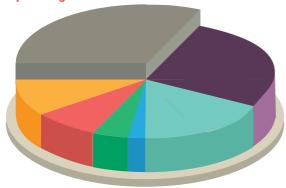
Karen is CASA's longest-term volunteer with 22 years of compassionate advocacy to over 50 children. One of her most memorable cases involved eight kids who had suffered sexual and physical abuse. One of the boys endured being locked in the basement with a dog's shock collar around his neck to prevent him from escaping. Karen spent hundreds of hours with these children, advocating for parental rights





Financial Summary Fiscal Year 12-13 (July 1, 2012 - June 30, 2013)

Operating Revenue



Individuals & Events. 36%

Government, 31%

Fees. 7%

Corporations, Community. 6%

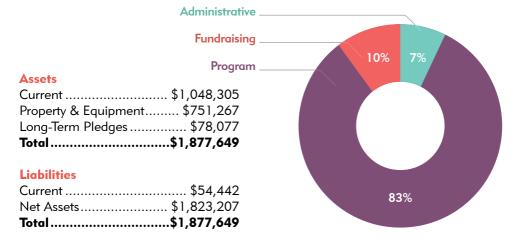
In-Kind. 1%

Foundations, 16%

Investment Income. 3%

Total. \$1,668,448

Operating Expenses



Children Comrade 1000

Children Served: 1080
Dependency & Neglect (D&N) Program
Domestic Relations (DR) Program*
Supervised Exchange & Parenting Time (SEPT) Program
Milton Foster Children's Fund72Children Served Through Individual Grants72Teens Served Through "The Hanger"258
Children & Families in Transition (CFIT) Parents Served
Volunteer Statistics Advocacy Program Volunteers

SEPT Program Volunteers81

Volunteers FY 2012-2013

Tina Albillar
Jan Altman
Kay Anderson
Laura Anderson
Leonard Andrews
Vicki Armstrong

Donna Austin William Badge Marilyn Bardash Berkley Bargine Elizabeth Barr

Lynn Bartle Viva Bass

Arlene Batchelder Harriet Bauer Shanna Bauer Caitlyn Beans Bonnie Benson Vanessa Bergstreser

Pascale Bertoli Claire Bidlingmaier Staci Blair

Kathy Bohanon John Boles Linda Boles Ann Bookout Jay Brady Jeffrey Brandt Sandy Bridgewater Evelyn Brown

Diana Burcher Rebeccah Burnette Alisha Bustos

Traci Bynum Janie Byrnes Juan Cabada Kelly Calabrese

Barbara Bruce

James Campbell
Melonie Carillo
Judy Carnick
Fred Carrico
Michael Carroll

Laura Castillo Amanda Cheyney Anna Cho Josh Clark Betty Clark-Wine Matthew Cleveland Tiffany Coles

Davonna Cordova
John Courtney
Becky Culver
Jennifer Davis
Gary Davis
Michelle Davis
Terry Dees
John Dias
Chuck Donachy

Chris Douglas
Rochelle Edelman
Chris Edgar
Titeanah Ervin
Joyce Fleming
Joe Foreman
Chrys Fotenos
John Fotenos
Yazmin Franco

Nelson Frissell Amy Fullerton Pam Gagonon Lesley Gallacher Monica Gallegos

Kathleen Gamblin

Renae Gannon Julie Gantt

Donna Garcia Julia Gardner Loretta Geoghan Lynnette Gladney Eileen Gonzalez

Sharon Grady
David Graff
Jennifer Graham
Yvette Griego
Sheri Griffin
DeAnna Griffith

Martha Grizzell

Larry Grizzell
Stephanie Hanenberg

Stephanie Hanenberg Al Hanna Latisha Hardy Joy Harvey Shannon Harward Susie Havel Kimberly Hawk Concetta Healey Jane Hegstrom Sherry Herman Rod Hicks Mark Higley

Mark Higley
Karen Hilborn
Charles Hinkle
Carolyn Hodges
Jackie Hogan
Bonnie Holm
Tessa Holme
Verl Holmes
Rochele Hovasse
Julie Hovde
Debbie Howard
Georgeann Hughes

Patricia Huhn Barbara Irwin Beth Johnson Barry Johnson-Fay Janet Jones Margie Jones-Dudley Mary Killoran

Mary Killoran
Jerry Kimble
Rebecca Kluck
Angela Komar
Susan Krassy
Mary Labesky
Brandy Lancaster
Tonya Lark
Mollie Leland
Bruce LePage
Ashley Leva
Catherine Lhevine
Fli Loggins

Ashley Leva
Catherine Lhevine
Eli Loggins
Sylvia Lomas
Mari Lombardi
Phoebe Lostroh
Elsie Lynch
Diana Lynn
Cory Lyons
Michael Magill
Joe Maio
Sheila Maio
Heidi Marlatt
Patricia Martinez
Julie Matalus
Heather Mauro
Mark Mayer

Mike McAdams
Carmen McDermott
Ernest McIntyre
Amanda McKenna

Volunteers continued...

Jamie McMillan Kandy McNeal Sue Meals Melissa Meeske Susan Metzger

Kashina Meyers Brenda Miller Bradley Miller Gina Milliken

Shari Montgomery Niki Moore Brittney Moore Susan Morales

Maureen Morgan Erin Moter Patty Muir Nancy Mullen Jesse Murillo

Barb Myers Becky Myers Toni Nadal Bernie Negron Lori Negron

Jodi Mustin

Christopher Nelson Deborah Newsom

Dawna Nichols Joyce Nicodin Janet Noonan Debra Norris-Cuff

Jason Nothstine Kristeen O'Donnell Charlene O'Leary Thomas Oglesby

Cindy Pality Lacey Palmrose Stephanie Parker Laura Pelletier

Edith Perez Kelly Peterschmidt Stephen Peterson

Stephen Powell
Al Ramirez
Claudia Ratcliff
Karen Rawlins
Vicki Rector
Lori Rector

Alice Register Sarah Reuter Karan Rice Scharlotte Rich H. Paul Roberts Phyllis Robinson Minta Rodd

Alegra Roybal Gina Rubinstein Dennise Rullo Donna Saidman Robert Sallee Rochelle Salmore

Melissa Rogers

Linda Samelson Dwan Sampson Carlos Sanabria

Teri Sandberg Ginna Sanders Sam Sargent Barbara Schaefer

Barbara Schaeter Barby Schlabs Vera Schumaker Christie Schwank

Susan Sharma Chera Sheets Ann Shikles Susan Shinsky Carolyn Spaulding Laura Speer

Jan Spindler Randall Stagner Mary Stark Joan Stephens Iris Sterck

Chiquita Stewart

Tracey Stewart-Bedburdick

Susan Strasbaugh Stacy Strock Janet Strouss Sylvia Strubel Michele Strub-Heer

Michele Strub-Hei Marie Suter Amanda Swaim Angela Switzer Roxanne Tallon Kelly Tate Linda Taylor Grace Taylor Flora Taylor Sandra Taylor Meg Theobold Joshua Thomas

Meg Theobold
Joshua Thomas
Faris Thomas Jr.
Judith Thompson
Nancy Thomson
Amelia Tillman
Carol Toren-Edmiston

Yolo Torresdey
Breanne Troeger
Janet Tucker
Dennis Turner
Danielle Tuttle
Laura Van Horn
Mitzela Vandekrol
Julia Vendeland
Janine Wandell
Mary Ward

Deborah Washington

Bob Watts

Nathan Weatherford

Lynn Weber Sandy Weeks Greg Welch Jennifer West Kimberly Whis

Kimberly Whisenhunt Joan White

Laurie White Erin Wilcox Desarae Williams Joyce Williams Mary Wohlschlaeger

Art Wright Lauren Yanez Nancy Yerger Sally Ziegler

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Donors by Level FY 2012-2013 Vision 2020 Society: \$20,000 or more

Colorado State Historical Fund **El Paso County Community Partners** Mr. and Mrs. Gary and Jane Loo Ms. Katherine Loo **National CASA Association** Office of Violence Against Women Pikes Peak United Way - Success by Six State of Colorado - Family Friendly Court **Funding** State of Colorado - General Fund State of Colorado - Gaming Impact Funds State of Colorado - VALE Teller County House Bill 1451

Steward's Circle: \$10,000 - \$19,999

Alberta H. Drake Trust **CASA Circle of Impact** City of Colorado Springs - CDBG Funding Colorado Springs Osteopathic Foundation Community Partners - TANF Funding

Deluxe Corporation Foundation Mr. William Edmondson and Mrs. Barbara Schaefer El Paso County - CDBG Funding **El Pomar Foundation** Family Reunification Project of the 4th Judicial District Helen K. & Arthur E. Johnson Foundation, Denver Mabel Y. Hughes Charitable Trust

The Mary K. Chapman Foundation Motif - Mr. Steve Draper and Ms. Amanda Draper

Nutrition Camp School Foundation, Inc. State of Colorado - VOCA

The Virginia W. Hill Foundation

Mr. Joseph Woodford - Community Leadership **Fund of PPCF**

Children's Hero Circle: \$5,000 - \$9,999

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The Leighty Foundation

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The Maxwell Silver Fund of the Pikes Peak **Community Foundation**

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Mr. Robert Westermeyer II

Hope Society: \$1,000 - \$2,499

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Ms. Brenda Sunni" Ball

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Ms. Terri Wheeler-Powers

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Ms. Kristina Achey

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Ms. Lauren Anderson

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Ms. Sarah Anderson

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Ms. Kathleen Bohanon

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Cogswell

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