

2017 Annual Report



From The Chair Of The Board

Dear CASA Friends,

On behalf of the CASA Board of Directors and staff, I'm happy to present you our 2016-2017 annual report. Inside, you will see how busy 2017 has been for us; we remain on a strong trajectory to reach our Vision 2020 goal of providing an advocate to every child in need. Not reflected in this report, however, are two significant organizational achievements this year that are vital to sustaining this progress through 2020 and beyond.

First, we are pleased to introduce Angela Rose as our new Executive Director. Rising to the top of a thorough and deliberate national search, Angela brings many years of CASA experience, dedication and strong leadership to this role. Starting as a CASA herself more than 20 years ago, she has a deep passion and understanding for our mission and a love for our organization. We are thrilled to be working with her in the coming years as we know she will lead CASA of the Pikes Peak Region to new heights.

Second, Angela and her staff are now working from a new CASA home! In November we relocated to our newer and more spacious building at 418 South Weber Street. This move allows us to finally bring all five of our programs, previously operating in various locations across our region, under a single roof. We now have the space needed to increase our volunteer training, grow our programs, serve more children and families and reach Vision 2020.

2017 has been a year of challenge, change and progress, all necessary to keep CASA's movement forward into the future. Because of our wonderful donors and volunteers, CASA continues to help the children in need in our communities. On behalf of these many children who have been touched by CASA of the Pikes Peak Region, we thank you for your tremendous support.

Kindest regards,

DeeAnn Rothstein Chair, CASA Board of Directors



Collin was just six years old when he entered his first foster home. His CASA advocate, Karen Hilborn, remained a constant presence in his life as he endured 13 foster placements. She ultimately helped him locate family members who provided a safe, permanent, and loving home where he is thriving.

I believe that she saw potential in me that maybe other people didn't see. So she stuck by my side and advocated for me... and helped me advocate for myself and helped me through a lot of stuff that was hard to deal with."

Volunteers

Volunteers are the heart of CASA, working tirelessly with the children

they serve. Last year, 475 highly screened and trained community volunteers offered over 24,000 hours of time through CASA's five programs. This represents a 13% increase in the number of volunteers over the previous year and we continue to reach out to the community with the goal of recruiting, training, and activating enough volunteers to serve every child in need.

D&N Advocates: 296 SEPT Facilitators: 55

Other (MFCF, LLL, CFIT, etc.): 124

While our volunteer numbers are up, we still need more citizens to step up to the plate and help us serve every child in need by the year 2020.

Visit www.casappr.org to learn more about volunteering!

2016-2017 Program Highlights

CASA of the Pikes Peak Region continues to strive towards Vision 2020 - to serve every child in need of an advocate by 2020.

Last fiscal year, trusted and empowered advocates served 585 children, a 5% increase over the previous year, and are on track to serve incrementally more children each year until Vision 2020 is achieved. In addition to advocacy work through the Dependency & Neglect program, CASA made a life-changing impact on children and families through its other four programs, highlighted here.

DEPENDENCY & NEGLECT

Community volunteers are recruited and trained as CASA advocates who are appointed by judges to open abuse and neglect cases within El Paso and Teller Counties. These passionate volunteers work alongside the children they serve for the duration of the case, providing critical information to the court to ensure long term safety and permanency. Outcomes for abused and neglected children are vastly improved when CASA is assigned to their cases.

Children served: 585 (5% increase over FY 15-16)

SUPERVISED EXCHANGE AND PARENTING TIME

CASA's Supervised Exchange and Parenting Time (SEPT) program provides an environment that supports individual safety, accountability and healthy relationships between children and their parents who are involved in conflictive custody or domestic violence cases. Trained volunteers assist SEPT staff in overseeing supervised parenting time and supervised exchanges of children.

Children served: 204

MILTON FOSTER CHILDREN'S FUND

This unique program helps build self-esteem and resiliency in foster children by offering a range of services and resources not provided by other local agencies. These include funding for educational needs such as tutoring and test preparation; life-skills workshops addressing budgeting, employment, and personal safety; and, enrichment activities to include music and art lessons, summer camp, and athletics participation, to name a few. Milton Foster Children's Fund (MFCF) also operates The Hanger, a boutique-style store allowing foster teens to shop for free clothing items and gain work experience.

Children served through individual grants: 111

Teens served through the Hanger: 472

Teens served through teen programming: 483

LIFE LONG LINKS

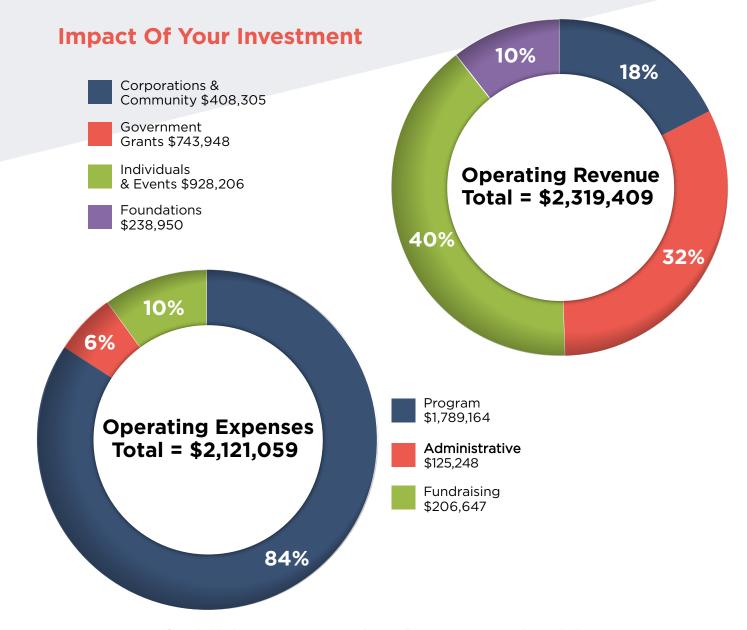
An unduplicated service in the Pikes Peak Region, Life Long Links searches for family members of children in out-of-home placement to ensure they have continuity in relationships, information about extended family members, and long-term connections to family.

Children served: 102

CHILDREN AND FAMILIES IN TRANSITION

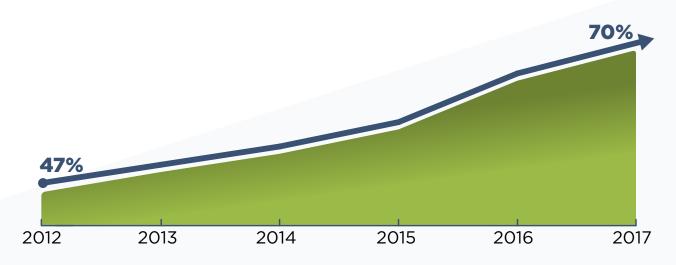
CASA administers the Children and Families in Transition (CFIT) class which educates parents about the effects of divorce on children and how to minimize conflict throughout the process.

Parents served: 2,936



Percentage Of Children In Need Being Served With A CASA

In 2012, Vision 2020 was launched with the goal to serve 100% of children in need of an advocate by year 2020. When the initiative began, CASA served 47% of the children in need, and in 2017 the number grew to almost 70%. The Peer Coordinator model has enabled us to capitalize on our greatest asset – experienced volunteers – to increase the number of children we are able to serve.



FY 2016-17 Donors to CASA of the Pike Peak Region

Vision 2020 and Beyond Society: \$50,000 and Above

Mr. William Edmondson and Mrs. Barbara Schaefer

El Paso County - D&N and SEPT Program Support

El Paso County - Life Long Links Program

The Elliott Family -Mr. and Mrs. Karen and Robert Elliott

Ms. Ginger Erickson and Ms. Rebekah Martin

National CASA Association

State of Colorado Gaming Impact Funds

State of Colorado -General Fund

State of Colorado - VALE

Vision 2020 Society: \$20,000 - \$49,000

Anschutz Foundation

CASA Circle of IMPACT Fund

Covington Homes, LLC

El Pomar Foundation

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Ms. Katherine Loo and Mr. Jim Raughton

Luther T. McCauley Charitable Trust

State of Colorado - VOCA

The Virginia W. Hill Foundation

WalMart Foundation

Steward's Circle: \$10,000 - \$19,999

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La Doctora, P.C.

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Mr. and Mrs. Gary and Jane Loo

Mabel Y. Hughes Charitable Trust

Mr. Charles Pistor

Quantum Commercial Group

Santiago's

State Court Administrator's Office -Family Friendly Funding

Children's Hero Circle: \$5,000 - \$9,999

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US Bank

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Yellow Umbrella Fund of the Pikes Peak Community Foundation

Promise Society: \$2,500 - \$4,999

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Clark Land Surveying, Inc.

Colorado CASA-Title IV-E Funding

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Mr. Casey Dunn	Ms. Camila Grace	Ms. Cindy Hill	The Kinnikinnik Chapter of the D.A.R.
Dr. and Mrs. Mark and Carol Duster	Mr. and Mrs. Heidi and Brett Gracely	Ms. Sarah Hogan	Kirk and Hill of Colorado, Inc.
Ms. and Mr. Rochelle and	Ms. Lois Gracz and	Ms. Jackie Hogen	Ms. Beverly Klein
Steve Edelman	Mr. Brian Cox	Ms. Brittany Hopkins	Ms. Heather Klinger
Ms. Kylah Edgin	Ms. Tessa Greer	Mr. Larry Hoskinson	Ms. Rebecca Kluck
Ms. Alice Edmond	Mr.and Mrs. Larry and	Mr. Michael Hough	Ms. Amy Kobylinski
Mr. Andrew Elsass	Martha Grizzell	Mr. and Mrs. Cynthia and Jim Huffman	Ms. Angela Komar
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Mrs. and Mr. Michele and	Ms. Maria Grundmann	•	Mr. and Mrs. Mary and
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-	Smith and Mr. Steve Smith	Mr. and Mrs. Patty and	Ms. Kim Lamontagne
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Mr. and Mrs. Joe and	Tim Hardesty	Ms. Robin Johnson	Ms. Christine Levy
Cynthia Foreman	Ms. Kaci Harmon	Ms. Rose Marie Johnson	Ms. Tami Lewis
Mr. and Mrs. Kyle and	Ms. Tawnia Harp	Mr. and Mrs. Barry and Ellen Johnson-Fay	Ms. Loretta Leyba
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Mr. and Mrs. Cindy and Chris Franquemont	Ms. Diane Hart	Mr. and Mrs. Nicole and	Ms. Diane Littleton
Mr. Don Alan Frederick	Ms. Jane Hart	Jeff Jones	Ms. Ginger Littleton
Mr. and Mrs. Shannon Lyn	Mr. Benjamin Harvey - Harvey Financial Group	Ms. Terri Jones	Ms. Kristin Lobotzke
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Ms. Laurel Justice

and Bryan French

Ms. Susie Havel

Ms. Ann Locklear

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Mr. and Mrs. Marilyn and Jim Walter

Ms. Lindsey Warren

Mr. Robert Waterman

Wells Fargo Home Mortgage

Ms. Ashlee Wheeler

Mrs. and Mr. Mimi and Chester Wheeler

Ms. Cathy Whitworth

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Mr. and Mrs. Chris and Lorraine Wild

Ms. Marnie Wilson

Mr. and Mrs. Gail and David Wittman

Mr. Matt Witty

Ms. Kierstan Wohlgemuth

Ms. Liz Wolf

Mr. Raymond Wonder

Ms. Brenda Wuertz

Ms. Denise Yocum

Ms. Lisa Yocum

YOT Club

FY 2016-2017 Tributes and Memorials

Anonymous donation: In honor of Devanie Helman and Elly Durham

Anonymous donation: In memory of Ronald Kent Campbell, former CASA Volunteer

Anonymous donation: In honor of Candice Hall

Mr. and Mrs. James and Randalyn Berwick: In memory of Ronald Kent Campbell, former CASA Volunteer

Ms. Linda Bevis: In honor of the marriage of Ginger Bevis Littleton to Stephen McNulty

Mr. and Mrs. Max and Mary Bumguardner: In honor of Madison Stewart in celebration of the marriage of Karri Davis and Mike Mossman

Mr. and Mrs. Elaine and Charles Bowers: In memory of Ronald Kent Campbell, former CASA Volunteer

Ms. Shirley Bronson: In memory of Ronald Kent Campbell, former CASA Volunteer

Mr. Kevin Campbell: In memory of Ronald Kent Campbell, former CASA Volunteer

Ms. Beverly Carlson: In memory of Ronald Kent Campbell, former CASA Volunteer

Mr. and Mrs. Kent and Marcia Carlson: In memory of Ronald Kent Campbell, former CASA Volunteer

Ms. Angela Case: In honor of Kylie Tutko Ms. Alina Carris: In honor of Meg Kendall's birthday

Mr. James Carver: In memory of Ronald Kent Campbell, former CASA Volunteer

CASA Manager: In honor of Mittie Pedraza in memory of her daughter, Rachel Dewey

Mr. Dean Catlin: In memory of Ronald Kent Campbell, former CASA Volunteer

Mr. and Mrs. Kenneth and Ardyce Charles: In memory of Mary Stark

Mr. and Mrs. Richard O. and Kathleen Covey: In memory of Amy Covey

Mr. and Mrs. Gary and Rebecca Eldridge: In honor of their son and daughter in law, Craig and Leslie Eldridge

Mr. Gerard Frunzi: In memory of John A. Palmer

Ms. Susan Furst: In honor of Madison Stewart in celebration of the marriage of Karri Davis and Mike Mossman

Mr. and Mrs. Bill and Frances Garrison: In memory of Ronald Kent Campbell, former CASA Volunteer

Ms. Allyson Geller: In memory of Ronald Kent Campbell, her father and a former CASA volunteer

Mr. and Mrs. David and Tami Gilmore: In memory of Mary Stark

Mr. Christopher Guarnera and Ms. Mary Crawford-Guarnera: In honor of Madison Stewart in celebration of the marriage of Karri Davis and Mike Mossman

Ms. and Dr. Donna and Michael Guthrie: In honor of Meg Kendall's birthday

Mr. and Mrs. Tonya and Scott Hagins: In honor of Madison Stewart in celebration of the marriage of Karri Davis and Mike Mossman Dr. and Mrs. and Harzan: In memory of Ronald Kent Campbell, former CASA Volunteer

Mr. and Mrs. Ron and Lori Heffer: In memory of Mary Stark

Mr. and Mrs. Rob and Lisa Heffer: In memory of Mary Stark

Mr. and Mrs. Tim and Meg Heffer: In memory of Mary Stark

Mr. Al Hill - The Margaret and Al Hill Family Foundation: In honor of Sharon and Don Hare

Ms. Micky Hillman: In honor of Judy Carnick

Mr. and Mrs. David and Kyla Johnson: In memory of Ronald Kent Campbell, former CASA Volunteer

Ms. Kat Jorstad and Mr. Bill Burgess: In honor of Meg Kendall's birthday

Mr. and Mrs. John and Nancy Jungman: In memory of Mary Stark

Mr. and Mrs. Kenneth and Judith Keller: In memory of Ronald Kent Campbell, former CASA Volunteer

Mrs. and Mr. Meg and Phil Kendall: In memory of William Edmondson

Mrs. Linda Kennison: In honor of Meg Kendall's birthday

Ms. Vicki Kipp: In honor of Meg Kendall

Ms. and Dr. Summer and Lorence Kircher: In honor of Meg Kendall's birthday

Mr. and Mrs. Barbara and Nicholas Liontas: In memory of Mary Stark

Ms. Marilyn Little: In honor of Madison Stewart in celebration of the marriage of Karri Davis and Mike Mossman

Ms. Katherine Loo and Mr. Jim Raughton: In honor of Meg Kendall's birthday

Ms. Ruth Macy: In memory of Ronald Kent Campbell,

former CASA Volunteer

Ms. Diane McKain: In memory of Ronald Kent Campbell, former CASA Volunteer

Mr. Charles Miller: In memory of Mary Stark

Mr. and Mrs. Ken and Loretta Montgomery: In memory of Mary Stark

Mr. and Mrs. Hugh and Barb Mossman: In honor of Madison Stewart in celebration of the marriage of Karri Davis and Mike Mossman

Mr. and Mrs. John and Shelley Mossman: In honor of Madison Stewart in celebration of the marriage of Karri Davis and Mike Mossman

Mr. and Mrs. Mark and Kathryn Mossman: In honor of Madison Stewart in celebration of the marriage of Karri Davis and Mike Mossman

Ms. Nancy Mossman: In honor of Madison Stewart in celebration of the marriage of Karri Davis and Mike Mossman Ms. Peggy Norton: In honor of Meg Kendall's birthday

Ms. Ann Petersen: In honor of Madison Stewart in celebration of the marriage of Karri Davis and Mike Mossman

Profit Systems - High Jump: In memory of Mary Stark

Honorable and Mrs. Matt and Linda Railey: In honor of Meg Kendall's birthday

Mr. and Mrs. Jan and Steven Rawson: In memory of Mark Stark

Mr. and Mrs. Ed and Sylvia Reinking: In memory of Ronald Kent Campbell, former CASA Volunteer

Ms. Mary Richard: In memory of Ronald Kent Campbell, former CASA Volunteer

Dr. Kathleen Ricker: In honor of Meg Kendall's birthday

Ms. Deb Robins: In memory of Ronald Kent Campbell, former CASA Volunteer Mr. Mark Robitaille and Ms. Allison Graham: In memory of Mary Stark

Mr. and Mrs. Roger and Lisa Ruhnow: In memory of her Father, William Edmondson

Mr. J.W. Sanders: In memory of Carol Sanders

Ms. Judy Sellers: In honor of Meg Kendall's birthday

Ms. Barbara Sparks: In honor of Meg Kendall's birthday

Ms. Connie Steele: In memory of William Edmondson

Mr. Jeffrey Stumpf: In support of Joe Foreman, CASA Volunteer

Ms. Mackie Tate Tygart: In honor of Madison Stewart in celebration of the marriage of Karri Davis and Mike Mossman

Ms. Fern Turner and Ms. Dorothy Turner: In memory of Ronald Kent Campbell, former CASA Volunteer Ms. Charlene Tuxhorn: In memory of Ronald Kent Campbell, former CASA Volunteer

Mr. and Mrs. Frank and Rita Ulrich: In memory of Mary Stark

Mr. and Mrs. Wenda and Robert Walters: In honor of Madison Stewart in celebration of the marriage of Karri Davis and Mike Mossman

Ms. Joanna Wang: In honor of Theta Sorority Colorado College

Ms. Heather Whitworth: In memory of William Edmondson

Ms. Catherine Wolfe: In memory of William Edmondson

Ms. Janice Heffer Wright: In memory of Mary Stark

Mr. and Mrs. Ann and James Young: In honor of Meg Kendall's birthday





CASA OF THE PIKES PEAK REGION

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